

Gobierno del Estado de Michoacán de Ocampo
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	107,884,611,261.	9,666,520,894.	8,212,323,149.	9,036,773,684.	9,511,005,817.	8,742,875,952.	9,393,680,247.	8,149,229,416.	9,127,153,583.	7,926,225,160.	8,286,264,916.	8,166,331,917.	11,666,226,526.
Servicios Personales	38,717,496,705.	5,513,532,944.	2,535,707,058.	2,568,179,027.	2,539,482,862.	2,690,133,845.	3,045,600,884.	2,602,350,532.	3,493,179,012.	2,469,089,367.	3,189,934,331.	2,561,092,706.	5,509,214,137.
Remuneraciones al Personal de Carácter Permanente	13,821,022,442.	1,285,393,794.	1,147,467,104.	1,141,275,630.	1,147,467,104.	1,142,096,819.	1,134,329,921.	1,147,257,815.	1,133,647,777.	1,147,467,104.	1,130,491,200.	1,147,174,551.	1,116,953,623.
Remuneraciones al Personal de Carácter Transitorio	451,354,779.	38,994,773.	37,487,273.	37,487,274.	37,487,273.	37,487,273.	37,487,273.	37,487,274.	37,487,274.	37,487,273.	37,487,273.	37,487,273.	37,487,273.
Remuneraciones Adicionales y Especiales	8,209,722,586.	2,472,508,454.	239,520,079.	477,838,374.	235,650,462.	305,620,526.	292,425,164.	340,283,803.	256,913,986.	252,330,393.	256,913,232.	235,650,407.	2,844,067,706.
Seguridad Social	5,018,854,213.	432,912,345.	494,814,889.	320,779,677.	494,814,889.	320,779,677.	507,969,038.	320,779,677.	494,814,889.	320,779,677.	494,814,889.	320,779,677.	494,814,889.
Otras Prestaciones Sociales y Económicas	10,706,415,483.	1,221,358,401.	576,564,282.	550,944,641.	584,209,703.	844,296,119.	1,033,536,057.	716,688,532.	1,530,461,655.	671,171,489.	1,230,374,306.	770,773,083.	976,037,215.
Previsiones	429,961,560.	35,830,130.	35,830,130.	35,830,130.	35,830,130.	35,830,130.	35,830,130.	35,830,130.	35,830,130.	35,830,130.	35,830,130.	35,830,130.	35,830,130.
Pago de Estímulos a Servidores Públicos	80,165,642.	26,535,047.	4,023,301.	4,023,301.	4,023,301.	4,023,301.	4,023,301.	4,023,301.	4,023,301.	4,023,301.	4,023,301.	13,397,585.	4,023,301.
Materiales y Suministros	2,457,216,935.	30,161,379.	145,624,363.	482,238,640.	375,800,593.	413,428,472.	294,090,860.	119,459,639.	112,155,053.	165,652,168.	112,502,347.	95,848,859.	110,254,562.
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	542,118,604.	16,622,711.	39,462,255.	241,338,066.	21,242,967.	51,257,599.	32,361,914.	23,314,050.	29,139,054.	23,446,140.	28,484,252.	21,283,999.	14,165,597.
Alimentos y Utensilios	875,975,000.	8,011,678.	89,959,602.	148,534,446.	66,511,354.	73,848,944.	70,224,316.	69,499,367.	62,463,333.	68,228,142.	68,592,562.	63,070,189.	87,031,067.
Materias Primas y Materiales de Producción y Comercialización	5,326,200.	0.	70,500.	372,100.	69,700.	71,700.	469,700.	418,500.	1,525,500.	1,388,500.	861,500.	68,500.	10,000.
Materiales y Artículos de Construcción y de Reparación	52,691,380.	254,708.	2,481,231.	8,848,075.	17,484,449.	4,128,140.	4,228,129.	5,454,742.	3,553,436.	3,090,152.	1,794,790.	988,780.	384,748.
Productos Químicos, Farmacéuticos y de Laboratorio	13,082,405.	36,337.	215,611.	1,781,686.	3,762,357.	1,433,707.	3,698,987.	782,658.	498,424.	464,814.	287,094.	100,030.	20,700.
Combustibles, Lubricantes y Aditivos	327,940,351.	4,006,443.	10,161,197.	10,403,203.	9,290,239.	237,209,437.	8,628,066.	8,282,243.	8,273,254.	8,270,434.	8,252,246.	7,896,284.	7,267,305.
Vestuarios, Blancos, Prendas de Protección y Artículos Deportivos	444,873,254.	390,080.	1,038,133.	23,021,240.	250,875,221.	37,017,312.	65,635,711.	4,964,224.	2,298,331.	57,112,948.	1,211,604.	917,716.	390,734.
Materiales y Suministros para Seguridad	102,088,000.	0.	8,000.	8,000.	8,000.	1,008,000.	101,008,000.	8,000.	8,000.	8,000.	8,000.	8,000.	8,000.
Herramientas, Refacciones y Accesorios menores	93,121,741.	839,422.	2,227,834.	47,931,824.	6,556,306.	7,453,633.	7,836,037.	6,735,855.	4,395,721.	3,643,038.	3,010,299.	1,515,361.	976,411.
Servicios Generales	6,142,683,241.	734,269,535.	444,167,902.	511,132,491.	438,014,108.	414,836,306.	391,893,549.	386,502,080.	620,588,783.	495,016,807.	386,464,609.	347,495,634.	972,301,437.
Servicios Básicos	368,680,777.	16,286,215.	47,286,256.	40,553,971.	36,104,678.	31,354,296.	31,407,252.	31,242,462.	30,967,446.	26,006,221.	26,215,993.	25,832,487.	25,423,500.
Servicios de Arrendamiento	201,316,136.	4,288,186.	8,479,340.	33,484,567.	36,279,100.	16,803,752.	13,040,234.	19,304,668.	12,861,490.	13,494,974.	21,727,605.	11,289,612.	10,262,608.
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	717,356,483.	37,700,057.	55,141,063.	58,305,516.	63,842,989.	70,850,896.	63,910,822.	55,165,338.	57,338,885.	111,853,332.	73,275,325.	51,120,081.	18,852,179.
Servicios Financieros, Bancarios y Comerciales	83,577,790.	282.	26,436,624.	38,068,959.	6,980,815.	3,015,007.	2,236,995.	1,220,028.	1,621,686.	1,150,450.	1,015,098.	889,998.	941,848.

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Total	107,884,611,261.	9,666,520,894.	8,212,323,149.	9,036,773,684.	9,511,005,817.	8,742,875,952.	9,393,680,247.	8,149,229,416.	9,127,153,583.	7,926,225,160.	8,286,264,916.	8,166,331,917.	11,666,226,526.
Servicios de Instalación, Reparación, Mantenimiento y Conservación	399,219,777.	1,451,144.	28,173,591.	91,986,890.	55,166,130.	35,097,464.	40,833,069.	53,064,402.	23,123,521.	22,231,657.	19,668,520.	15,932,870.	12,490,519.
Servicios de Comunicación Social y Publicidad	377,781,709.	7,383,000.	20,316,333.	38,099,666.	44,914,666.	35,661,110.	47,249,666.	32,249,666.	34,257,296.	34,970,189.	32,399,666.	32,399,666.	17,880,785.
Servicios de Traslado y Viáticos	94,333,726.	2,025,059.	6,857,355.	9,715,629.	9,376,158.	9,921,022.	9,230,534.	8,630,460.	8,691,592.	8,376,032.	9,960,785.	7,420,353.	4,128,747.
Servicios Oficiales	155,721,097.	463,992.	33,213,383.	8,752,082.	41,769,486.	8,012,125.	8,635,764.	10,129,581.	8,606,580.	10,497,060.	14,352,148.	8,175,516.	3,113,380.
Otros Servicios Generales	3,744,695,746.	664,671,600.	218,263,957.	192,165,211.	143,580,086.	204,120,634.	175,349,213.	175,495,475.	443,120,287.	266,436,892.	187,849,469.	194,435,051.	879,207,871.
Transferencias, Asignaciones, Subsidios y Otras Ayudas	31,779,035,694.	2,439,802,044.	2,564,751,144.	2,734,261,482.	3,113,324,423.	2,763,457,062.	2,911,902,965.	2,552,379,209.	2,517,357,484.	2,370,734,623.	2,477,461,716.	2,604,538,618.	2,729,064,924.
Transferencias Internas y Asignaciones al Sector Público	11,927,022,267.	1,034,477,489.	990,189,579.	1,148,475,371.	1,144,773,525.	965,176,177.	932,883,844.	1,018,438,667.	922,398,549.	921,500,884.	919,969,037.	883,491,901.	1,045,247,244.
Transferencias al Resto del Sector Público	16,988,313,830.	1,297,113,555.	1,283,090,264.	1,290,306,034.	1,576,451,410.	1,258,668,385.	1,644,865,427.	1,376,717,983.	1,418,949,734.	1,249,718,725.	1,409,986,169.	1,628,196,251.	1,554,249,893.
Subsidios y Subvenciones	822,929,608.	60,010,000.	76,479,751.	136,075,882.	198,657,321.	54,597,936.	133,570,946.	47,945,221.	47,012,115.	35,642,702.	20,163,083.	7,762,321.	5,012,330.
Ayudas Sociales	816,125,928.	30,201,000.	136,769,000.	73,049,050.	85,900,235.	62,989,031.	94,210,435.	57,877,193.	82,641,941.	58,593,761.	80,898,282.	38,733,000.	14,263,000.
Pensiones y Jubilaciones	1,325,950.	0.	0.	132,595.	132,595.	132,595.	132,595.	132,595.	132,595.	132,595.	132,595.	132,595.	132,595.
Transferencias a Fideicomisos, Mandatos y Otros Análogos	1,002,103,111.	0.	60,222,550.	68,222,550.	89,364,337.	403,892,938.	88,239,718.	28,222,550.	28,222,550.	87,110,956.	28,222,550.	28,222,550.	92,159,862.
Transferencias a la Seguridad Social	216,000,000.	18,000,000.	18,000,000.	18,000,000.	18,000,000.	18,000,000.	18,000,000.	18,000,000.	18,000,000.	18,000,000.	18,000,000.	18,000,000.	18,000,000.
Donativos	5,215,000.	0.	0.	0.	45,000.	0.	0.	5,045,000.	0.	35,000.	90,000.	0.	0.
Transferencias al Exterior	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Bienes muebles, Inmuebles e Intangibles	594,334,004.	0.	411,000.	69,734,827.	248,017,353.	163,582,441.	50,643,779.	42,978,159.	5,247,750.	12,788,100.	773,345.	114,750.	42,500.
Mobiliario y Equipo de Administración	193,359,073.	0.	90,000.	27,586,338.	94,546,199.	20,679,480.	29,225,917.	15,580,839.	3,474,000.	1,593,750.	505,300.	34,750.	42,500.
Mobiliario y Equipo Educativo y Recreativo	139,557,935.	0.	321,000.	29,754,539.	105,279,934.	647,400.	2,595,767.	137,000.	545,000.	0.	197,295.	80,000.	0.
Equipo e Instrumental Médico y de Laboratorio	3,295,901.	0.	0.	0.	0.	495,901.	2,500,000.	300,000.	0.	0.	0.	0.	0.
Vehículos y Equipo de Transporte	142,883,700.	0.	0.	11,084,900.	25,320,000.	101,480,000.	3,498,800.	500,000.	0.	1,000,000.	0.	0.	0.
Equipo de Defensa y Seguridad	28,122,690.	0.	0.	0.	0.	28,122,690.	0.	0.	0.	0.	0.	0.	0.
Maquinaria, Otros Equipos y Herramientas	64,445,414.	0.	0.	534,050.	22,660,220.	2,966,750.	11,580,544.	25,000,000.	1,078,750.	594,350.	30,750.	0.	0.
Activos Biológicos	572,984.	0.	0.	0.	0.	122,984.	0.	150,000.	150,000.	150,000.	0.	0.	0.
Bienes Inmuebles	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Activos Intangibles	22,096,307.	0.	0.	775,000.	211,000.	9,067,236.	1,242,751.	1,310,320.	0.	9,450,000.	40,000.	0.	0.
Inversión Pública	3,503,736,410.	55,811,552.	346,602,750.	414,345,265.	368,004,678.	323,130,284.	303,180,819.	253,653,813.	248,733,220.	323,554,562.	254,818,191.	292,964,752.	318,936,524.
Obra Pública en Bienes de Dominio Público	3,489,957,502.	55,811,552.	346,602,750.	402,345,265.	368,004,678.	323,130,284.	301,401,911.	253,653,813.	248,733,220.	323,554,562.	254,818,191.	292,964,752.	318,936,524.
Obra Pública En Bienes Propios	13,778,908.	0.	0.	12,000,000.	0.	0.	1,778,908.	0.	0.	0.	0.	0.	0.

